



OE ACQUISITION PLAN



Legend

Active Contract
Planning Phase
Future Planned Contract

Scope

		FY22				FY23				FY24				FY25				FY26				FY27			
		Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
		MMRP/ENV (Only CONUS Support)																							
All CONUS MMRP/ENV/CWM Services	\$49M EERA Unres MATOC	PoP																							
	Projected Capacity	Projected Capacity																							
	\$1.136B Chem-RU MATOC	PoP																							
	Projected Capacity	Projected Capacity																							
Small business requirements (Excludes CWM)	\$200M MEGA Restricted MATOC	PoP																							
	Projected Capacity	Projected Capacity																							
	\$350M EMR2 MATOC	PoP																							
	Projected Capacity	Projected Capacity																							
Aqueous Film Forming Foam Support	AFFF Replacement MATOC																								
	AFFF Support MATOC	PoP																							
3 rd Party Quality Assurance	3rd Party Quality Verification Support For MMRP/ENV Contracts Above																								
	\$49M QA Seeding MATOC	PoP																							
	Projected Capacity	Projected Capacity																							
	\$49M QA Seeding 2 MATOC	PoP																							
Projected Capacity	Projected Capacity																								
All OCONUS MMRP/ENV Services	OE International (Only Vehicle for OCONUS Support)																								
	\$950M IRES MATOC	PoP																							
	Projected Capacity	Projected Capacity																							
	\$500 IRES2 MATOC	PoP																							
Projected Capacity	Projected Capacity																								
\$500 IRES3 MATOC	PoP																								
Projected Capacity	Projected Capacity																								
		OE Specialized Services																							
	\$40M Robotics SATOC	PoP																							
	Projected Capacity	Projected Capacity																							
	\$9.8M Native/Rapid Response SATOC	PoP																							
	Projected Capacity	Projected Capacity																							

*Note: All acquisitions timelines are considered draft schedules and HNC reserves the right to change any information provided within this brief.